



The Parish Church of St. Wilfrid, Bognor

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A meeting for the election of Churchwardens followed by the APCM to be held in the Parish Hall of St Wilfrid's Church on Sunday 10th April 2011 immediately following the Eucharist.

Opening prayer and address - Fr Andrew Wadsworth

VESTRY MEETING

Election of Churchwardens

APCM AGENDA

1. Apologies for absence
 2. Minutes of the APCM held on 18th April 2010
 3. Matters arising
 4. Annual Report and Accounts for 2010
 5. Appointment of Independent Examiner
 6. Adoption of Electoral Roll
 7. Vicar's report
 8. Fabric report
 9. Deanery Synod Report
 10. Child Protection Report
 11. Junior Church Report
 12. Home Groups
 13. Choir Report
 14. Nyewood Infant School Report
 15. Nyewood Junior School Report
 16. Social and Fundraising Committee Report
 17. Family Support Work
 18. Election of PCC Representatives
 19. Election of Sidesmen
- End of meeting

MINUTES OF THE VESTRY MEETING FOR THE ELECTION OF CHURCHWARDENS HELD ON 18 APRIL 2010 IN ST WILFRID'S CHURCH HALL

Fr Andrew (FA) reported that there were two nominations. These were Peter Green, proposed by Margaret Richards, seconded by Julie Starmer and Neil Macdonald, proposed by Jean Rose, seconded By John Wood. There being no other nominations the meeting unanimously elected Neil Macdonald and Peter Green. Fr Andrew then closed the Vestry Meeting at 12.20

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING HELD ON 18 APRIL 2010 IN ST WILFRID'S CHURCH HALL

Fr Andrew then opened and chaired the APCM

1. Apologies were received from Helen Woods, Keith Richards, June Simmonds, Alison McCaffrey, Ruth Wood and Felicity Wood.
2. Minutes of the APCM held on 26th April 2009, Rosemary Hawkes proposed and Jean Rose seconded that they be taken as read. This was carried and FA signed the Minutes.
3. Matters arising. Peter Jessop asked what work had been done regarding the acquisition of new chairs. NM replied that this was now being looked at, and a proposal would be brought to the PCC.
4. Annual Report and Accounts for 2009. NM reported that Ben Reeder was the new treasurer and would take over after the APCM. NM gave a brief explanation of the key points in the accounts. The adoption of the accounts was proposed by Peter Jessop and seconded by Malcolm Vernone. Agreed.
5. Appointment of Independent Examiner. Ian Burrows was proposed by Neil Macdonald and seconded by Mary Gough. Agreed.
6. Adoption of the Electoral Roll. The report was taken as read. Adoption of the report was proposed by John Wood and seconded by Rosemary Hawkes. Agreed.
7. Vicar's Report. Fr Andrew encouraged people to take away the reports, to keep them and refer to them. The Diocese had approved the Parish for training purposes, and it was likely that we would have a Curate. A questionnaire had been completed and this will produce a profile. Great progress had been made by the Arun Angels in providing a much needed service for young people in the town and in reducing crime. The House Groups had continued to grow and there was much demand for home communions in nursing homes. It had been a testing time for Nyewood Schools. Thanks were due to Wendy Morris for all her work with the youth group. There were mission opportunities both in relation to the University of Chichester, which had held its Carol Service at St Wilfrids and also to business, in particular Rotary. Following FA's report, Jean Rose spoke about the Centenary.
- 8-17. Reports. FA ran through the list of reports that had been submitted and previously circulated. These included Fabric, Deanery Synod, Child Protection, Junior Church, Youth Group, Choir, Nyewood Infants School, Nyewood Junior School, Fundraising and Family Support Work. FA thanked all those who had prepared reports.
JR said that the PCC would make the final decision and the coming Quinquennial report has to be taken into account for demands on funding
18. Elections to the PCC. Nominations were received for:- Ben Reeder, proposed by Anne Latter, seconded Wendy Morris, Rachel Ison, proposed by John Wood, seconded by Jean Rose
There being no other nominations, all were duly elected to the PCC.
NM explained the tenure of office as being for three years for the three new members.
19. Election of Sidesmen. NM read the list of sidesmen: Rosemary Hawkes, Cherry Ward, John Wood, Stuart Hutchison, Jean Crompton, Elaine Green, and Pauline Hoff. It was noted that Angela Triggs, Jean Rose and Malcolm Vernone would be available if required. T Harcombe would be available for the 08.00 Communion. All were duly elected.

FA expressed thanks to all who undertake work for St Wilfrid's and especially to the two Churchwardens. The APCM was closed at 1.05

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST. WILFRID, BOGNOR FOR YEAR ENDED 31st DECEMBER 2010

Background

St. Wilfrid's PCC has the responsibility for co-operating with the Vicar in promoting the whole mission of the Church; pastoral, evangelistic and ecumenical in the ecclesiastical parish of Bognor. The PCC is a charity excepted from registration with the Charity Commission.

Membership

Members are either elected at the Annual Parochial Church Meeting at a rate of three per year to serve a three-year term or are ex officio according to the Church Representation Rules. Others may be co-opted.

Vicar	Revd Andrew Wadsworth
Churchwardens	Mr Neil Macdonald and Mr Peter Green
Diocesan Synod Rep	Mrs Jean Rose
Deanery Synod Reps	Mrs Julie Starmer, Mr Neil Macdonald, Mr Peter Beckley and Mrs Jean Rose
Elected Members	Mr Keith Richards, Mrs Mary Gough, Mrs Anne Latter, Mr Denis Sheppard, Mrs Rachel Ison and Mrs Mabel Padfield

Father Andrew Wadsworth was instituted as Vicar on 18th November 2007, having previously been Priest in Charge. The Parish also had considerable help from other priests, including Father Ray Whelan, Father Ramon Thomas, Father Mark Everitt to all of whom we extend our very grateful thanks.

Committees

The PCC's Standing Committee, which is required by law, has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council. The Finance Committee has also met regularly and devoted much of its time to monitoring the parish budget and seeking ways to increase income and reduce expenditure.

In addition to the above committees, a number of small working groups including PCC members and others with particular skills and interests are set up from time to time to examine a whole range of matters which the PCC wishes to consider.

Church Attendance

227 Parishioners were recorded on the Church Electoral Roll at 31st December 2010. The average Church attendance on a normal Sunday is 120.

Review of the Year

For the year there was an overall surplus of £149,864 on expenditure of £110,401
Comparing 2010 with 2009:

- Total Giving to General Funds (Unrestricted) is £50,668, being a decrease of £516 (-1.0%)
- Total Planned Giving is £31,232 a decrease of £794 (-2.5%)
- Fundraising (Restricted and Unrestricted) realised, after deducting costs £13,358, an increase of £8,968 (+204.3%)

Additional Major Income:

Legacies receivable from the estates of the late David Lloyd, Rose Clarke and Kay Fischel £160,500
Rental of the Curate's house at 2 Shelley Road £9,275.
Hall Income from hiring £8,046, an increase of £2,555 (+46.5%) against £5,450 in costs, a decrease of £1,632 (-23.0%)

There was no unusual major expenditure in the year.

The PCC made charitable donations during the year of £800 to Nyewood Schools.

Our principal duty and commission is to proclaim the Gospel in Bognor, as a community and as individuals. In order to do this we need to be enthused by, and confident in, our own faith. In recent years we have been occupied in maintaining and repairing the fabric of our buildings and other related matters. The Eucharist continues to be at the heart of our worship and is celebrated on a daily basis. Choral Evensong is sung once a month, and average attendance for this remains disappointing.

On the 23rd April 2010 the church celebrated its centenary with a special Dedication Service attended by the Bishop of Chichester. In 2010 a total of 31 special services and events were organised to commemorate the centenary - 18 visiting clergy including Lord Carey and the Bishop of Horsham, 6 lunchtime concerts, 3 social events, a magnificent Flower Festival, a Children's Party, talks on the Statue of Christ Ascendant with The President of the League and past and present Nurses from St. Bartholomew's Hospital and involvement and special gift of banners from the L' Arche Community and Nyewood School. The events were very successful and well supported, not only significantly enriching our parish life but also with events like the Flower Festival allowing us to welcome large numbers of people from the community into our church for the first time.

The church website www.wilfrid.com continues to go from strength to strength, undoubtedly assisted with the reporting and recorded podcasts of centenary events. Podcasting (ability to listen to past services and events) is now an important and much used facility. During the year the website attracted nearly 1.5 million hits with over 100,000 viewings of the 323 web pages and nearly 40,000 listenings to the 450 sound recordings.

During the year, there was a continuing focus on mission. Family services were continued, a Pet's Service was held in October and a Pilgrimage to Walsingham took place at the end of that month. We are continuing to evaluate better use of Church and Hall and develop House Groups as a Parish resource. An "Angels" Mission Day was held in June to encourage reflection on how more effective mission might develop.

The musical life of our Church has continued to be enhanced by our Choral Tradition and thanks are due to our Director of Music, James Kirkpatrick. The Choir continues to maintain its high standard and more Choristers have gained awards in the course of the year.

We were sad to say goodbye to Wendy Morris, who had done such valuable work with the Junior Church. We are grateful to Zena Wood for taking on the responsibility for this group who have shown an active interest in the liturgical year of the church with various projects including the harvest Festival and Remembrance Sunday. The continuing process of implementing the Child Protection policy has affected all of our youth work. Our particular thanks go to Ruth Wood, our Child Protection officer, for her hard work. The Parish has continued to enjoy a close relationship with the Nyewood Infant and Junior Church Aided Schools within the Parish through the regular and popular visits by Fr. Andrew and the monthly Family Eucharist.

It is difficult to list and thank all the variety of groups who have loyally supported St. Wilfrid's in so many ways. A particular vote of thanks is due to everyone who planned for and participated in our fund raising events during the year. The result has been an enhanced fellowship within our Parish Family and a greater outreach to the community at large.

The Accounts for 2010 (and the comparative figures of 2009) shown on the following pages have been prepared on the 'accruals' basis in line with the Guidance and Regulations issued by the Central Board of Finance of the Church of England 2006. Investment performance was considered adequate in view of the performance of Stock Market investments during the past year.

The PCC has given consideration to the risks that may be faced by the Parish. The Parish Architect prepared a Quinquennial Report during 2009 and the results of this were considered by the Churchwardens and PCC during 2010. Reference has already been made to the work of the Parish Child Protection Officer, and much consideration has been given by the PCC to Child Protection Matters during the year. An appropriate policy has been agreed and is now displayed on the Church notice board. Finally, we extend our special thanks to our Independent Examiner, Mr Ian Burrows.

Statement of responsibilities of the members of the PCC

Law applicable to charities in England and Wales requires the members of the PCC to prepare accounts for each financial year, which give a true and fair view of the Council's financial activities during the year, and of its financial position at the end of the year. In preparing accounts giving a true and fair view, the members of the PCC should follow best practice by:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the Council will continue in operation.

The members of the PCC are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Council and which enable them to ensure that the accounts comply with the requirements of the Church Accounting Regulations 2006. They are also responsible for safeguarding the assets of the Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the PCC on 23rd March 2011 and signed on its behalf by:

Mr Neil Macdonald
Chairman

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL OF ST WILFRID, BOGNOR

This report on the accounts of the Parochial Church Council ("PCC") for the year ended 31 December 2010 which are set out on pages 5 to 11, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider that an audit is not required under the regulations and under Section 43(2) of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7) of the Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as PCC members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I G BURROWS FCCA
Spofforths LLP
Chartered Accountants
9 Donnington Park
85 Birdham Road
Chichester
West Sussex
PO20 7AJ

PCC of St Wilfrid, Bognor

Statement of Financial Activities for the year ended 31 December 2010

	<u>Note</u>	Unrestricted	Endowment	Restricted	Restricted	TOTAL FUNDS	
		Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
		£	£	£	£	£	£
INCOMING RESOURCES							
Direct giving and voluntary income	2	51,741	-	-	-	51,741	51,184
Legacies	2	160,500	-	-	-	160,500	2,268
Activities for generating funds	2	17,292	-	835	-	18,127	5,036
Income from investments	2	17,708	-	-	2,132	19,840	12,690
Church activities	2	11,130	-	-	-	11,130	8,311
Other income	2	-	-	-	-	-	-
TOTAL INCOMING RESOURCES		258,371	-	835	2,132	261,338	79,489
RESOURCES EXPENDED							
Grants and donations	3	2,357	-	-	-	2,357	2,054
Fundraising costs	3	4,769	-	-	-	4,769	646
Church activities	3	87,993	-	603	11,749	100,345	126,414
Governance costs	3	4,003	-	-	-	4,003	3,524
TOTAL RESOURCES USED		99,122	-	603	11,749	111,474	132,638
NET INCOMING/(OUTGOING) RESOURCES		159,249	-	232	(9,617)	149,864	(53,149)
GAINS AND (LOSSES) ON INVESTMENTS							
Realised	5	-	-	-	-	-	(224)
Unrealised		2,562	-	-	3,271	5,833	5,721
		2,562	-	-	3,271	5,833	5,497
NET MOVEMENT IN FUNDS		161,811	-	232	(6,346)	155,697	(47,652)
Balances brought forward at 1 January 2010		50,618	132,136	2,664	61,080	246,498	294,150
BALANCES CARRIED FORWARD AT 31 DECEMBER 2010		212,429	132,136	2,896	54,734	402,195	246,498

The notes on pages 7 to 11 form part of these accounts.

Balance Sheet as at 31 December 2010

	Note	Unrestricted	Endowment	Restricted	Restricted	TOTAL FUNDS	
		Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
		£	£	£	£		
FIXED ASSETS							
Tangible fixed assets	4	933	132,136	-	-	133,069	132,136
Investment assets	5	67,330	-	-	48,881	116,211	110,378
		68,263	132,136	-	48,881	249,280	242,514
CURRENT ASSETS AND LIABILITIES							
Debtors and Prepayments	6	61,575	-	-	-	61,575	2,245
Cash at bank and in hand	6	88,296	-	2,896	5,853	97,045	10,186
Liabilities falling due within one year	6	149,871	-	2,896	5,853	158,620	12,431
		(5,505)	-	-	-	(5,505)	(8,247)
NET CURRENT ASSETS		144,366	-	2,896	5,853	153,115	4,184
NET ASSETS		212,629	132,136	2,896	54,734	402,395	246,698
FINANCED BY:							
LOANS							
	7	200	-	-	-	200	200
FUNDS							
Balance as at 31 December 2010		212,429	132,136	2,896	54,734	402,195	246,498
		212,629	132,136	2,896	54,734	402,395	246,698

Approved by the Parochial Church Council on _____ and signed on its behalf by:

_____ B Reeder (Treasurer)

_____ N Macdonald (Church warden)

The notes on pages 7 to 11 form part of these accounts.

PCC of St Wilfrid, Bognor

Notes to the accounts for the year ended 31 December 2010

1 ACCOUNTING POLICIES

The accounts have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The accounts have been prepared under the historical cost convention as modified by the inclusion of investments at market value.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The restricted fund for maintenance results from the proceeds of a legacy and is used for the maintenance of the church. The restricted organ fund results from donations and is used for the maintenance of the organ.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised on an accruals basis.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by fete, garden party and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when the investments are sold or converted.

Unrealised gains or losses are accounted for on revaluation of the investments at 31st December.

Resources used

Resources expended are accounted for on an accruals basis.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time).

All expenditure incurred in the year on individual items under £1,000 is written off.

The residential property at 2 Shelley Road, purchased for use by the Deacon, has been included in the accounts at cost. It is the intention of the PCC to maintain this property in good order and they do not see any diminution in its value. Consequently they do not consider it appropriate to provide any depreciation.

Other fixtures, fittings, and office equipment

Depreciation of Computers and Office Equipment has been provided at the rate of 20% per annum.

Hall kitchen equipment, crockery, cutlery etc has been written off in the year the expense was incurred. Depreciation on capitalised Furniture and Fittings for the Hall has been provided at the rate of 10% per annum.

Investments

Investments are valued at market value at 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provisions for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Payments to members of the PCC

No payments were made to members of the PCC during the year.

L Stewart Endowment

This fund exists for the making of a contribution towards clergy stipends. The PCC receives no income, which is paid direct to the Diocese. The market value of the fund's investments at 31st December 2010 was £18,399 (2009: £17,176).

2	INCOMING RESOURCES	Unrestricted	Endowment	Restricted	Restricted	TOTAL FUNDS	
		Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
		£	£	£	£	£	£
	Direct Giving and voluntary income						
	Church collections and donations	8,086	-	-	-	8,086	8,409
	Planned giving	31,232	-	-	-	31,232	32,026
	Tax refund on covenants/recoverable	9,638	-	-	-	9,638	8,350
	General donations	2,785	-	-	-	2,785	2,399
		51,741	-	-	-	51,741	51,184
	Legacies	160,500	-	-	-	160,500	2,268
	Activities for Generating Funds						
	After church coffee	-	-	835	-	835	295
	Miscellaneous fund raising	15,558	-	-	-	15,558	4,217
	Community work	1,100	-	-	-	1,100	-
	Publications	634	-	-	-	634	524
		17,292	-	835	-	18,127	5,036
	Income from investments						
	Interest on bank accounts	1	-	-	-	1	44
	Dividends on CBF accounts	8,432	-	-	2,132	10,564	2,146
	Rent receivable - 2 Shelley Road	9,275	-	-	-	9,275	10,500
		17,708	-	-	2,132	19,840	12,690
	Church Activities						
	Printing income	566	-	-	-	566	-
	Hall income	8,046	-	-	-	8,046	5,491
	Fees	2,518	-	-	-	2,518	2,820
		11,130	-	-	-	11,130	8,311
	TOTAL INCOMING RESOURCES	258,371	-	835	2,132	261,338	79,489

3 RESOURCES USED

	Unrestricted	Endowment	Restricted	Restricted	TOTAL FUNDS	
	Funds	(Property)	(Organ)	(Maintenance)	2010	2009
	£	£	£	£	£	£
Grants and donations						
Nyewood Schools	800	-	-	-	800	800
Gifts to charities	1,488	-	-	-	1,488	1,208
Presents and gratuities	69	-	-	-	69	-
Special collections paid	-	-	-	-	-	46
	2,357	-	-	-	2,357	2,054
Fundraising costs						
Flower festival	2,813	-	-	-	2,813	-
Sundry expenditure	1,956	-	-	-	1,956	646
	4,769	-	-	-	4,769	646
Church activities						
Parish contribution to Diocese	44,929	-	-	-	44,929	42,013
Incumbents working expenses	5,671	-	-	-	5,671	5,555
Visiting clergy costs	221	-	-	-	221	1,198
Church running expenses	4,492	-	-	-	4,492	6,469
Church maintenance and repairs	625	-	603	5,399	6,627	3,193
Office costs	5,657	-	-	-	5,657	18,058
Website costs	294	-	-	-	294	243
Quinquennial special projects	96	-	-	6,076	6,172	22,057
Upkeep of services	5,044	-	-	-	5,044	5,732
Upkeep of church grounds	250	-	-	274	524	451
Vicarage running costs	4,521	-	-	-	4,521	2,399
Property costs Shelley Road	1,657	-	-	-	1,657	2,832
Youth club and junior church	161	-	-	-	161	1,091
Choir and organist costs	8,925	-	-	-	8,925	8,041
Church hall running costs	5,450	-	-	-	5,450	7,082
	87,993	-	603	11,749	100,345	126,414
Governance Costs						
Independent examiner	646	-	-	-	646	623
Management accounting	3,256	-	-	-	3,256	2,864
Bank account fees	24	-	-	-	24	37
Miscellaneous costs	77	-	-	-	77	-
	4,003	-	-	-	4,003	3,524
TOTAL RESOURCES USED	99,122	-	603	11,749	111,474	132,638
	=====	=====	=====	=====	=====	=====

4	TANGIBLE FIXED ASSETS	<u>Freehold</u>			TOTAL			
		<u>Property</u>	<u>Computers</u>	<u>Hall</u>	2010	2009		
		<u>(Endowment</u>	<u>and Office</u>	<u>Furniture</u>				
		<u>Fund)</u>	<u>Equipment</u>	<u>& Fittings</u>	£	£		
		£	£	£				
COST								
	At 1 January 2010	132,136	9,319	3,731	145,186	145,186		
	Additions	-	933	-	933	-		
	At 31 December 2010	132,136	10,252	3,731	146,119	145,186		
DEPRECIATION								
	At 1 January 2010	-	9,319	3,731	13,050	13,050		
	At 31 December 2010	-	9,319	3,731	13,050	13,050		
NET BOOK VALUE								
	At 1 January 2010	132,136	-	-	132,136	132,136		
	At 31 December 2010	132,136	933	-	133,069	132,136		
5	INVESTMENT ASSETS		<u>Value at</u>	<u>Additions/</u>				
			<u>1/1/10</u>	<u>(Disposals)</u>	<u>Realised</u>	<u>Unrealised</u>	TOTAL	
			£	at cost	Gain/(Loss)	Gain/(Loss)	2010	2009
				£	£	£	£	£
		<u>Unrestricted Funds</u>						
		<u>Funds with the Central Board of Finance</u>						
			- 9,834 Fixed interest shares	15,210	-	-	-	15,210
			- 8,925 Fixed interest shares	13,803	-	-	-	13,803
			- 3,497 Shares	35,755	-	-	2,562	38,317
				64,768	-	-	2,562	67,330
		<u>Restricted Fund (Maint'ce)</u>						
			<u>CBF Income shares</u>	45,610	-	-	3,271	48,881
				45,610	-	-	3,271	48,881
			Total Investment Assets	110,378	-	-	5,833	116,211

6 CURRENT ASSETS

Debtors and prepayments	Unrestricted	Endowment	Restricted	Restricted	TOTAL	
	Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
	£	£	£	£	£	£
Income Tax recoverable	4,510	-	-	-	4,510	1,970
Vicarage Council Tax	275	-	-	-	275	275
Other	190	-	-	-	190	-
Legacies due	55,000	-	-	-	55,000	-
VAT refund due	1,600	-	-	-	1,600	-
	61,575	-	-	-	61,575	2,245

<u>Cash at bank and in hand</u>	Unrestricted	Endowment	Restricted	Restricted	TOTAL	
	Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
	£	£	£	£	£	£
Current accounts and cash	88,296	-	2,896	5,662	96,854	4,995
CBF deposit account	-	-	-	191	191	5,191
	88,296	-	2,896	5,853	97,045	10,186

<u>Liabilities falling due within one year</u>	Unrestricted	Endowment	Restricted	Restricted	TOTAL	
	Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
	£	£	£	£	£	£
Independent examiner	633	-	-	-	633	633
Management accounting	1,933	-	-	-	1,933	1,933
Church running expenses	720	-	-	-	720	720
Office costs	-	-	-	-	-	2,000
Special appeals income	265	-	-	-	265	-
HM Revenue and Customs	410	-	-	-	410	410
Nyewood Schools	800	-	-	-	800	1,600
Annual equipment maintenance	-	-	-	-	-	207
Hall running costs	744	-	-	-	744	744
	5,505	-	-	-	5,505	8,247

7 LOANS

Chichester Diocesan Board of Finance	Unrestricted	Endowment	Restricted	Restricted	TOTAL	
	Funds	(Property)	(Organ)	(Maint'ce)	2010	2009
	£	£	£	£	£	£
	200	-	-	-	200	200

7 – VICAR'S REPORT

This report follows the format of the Vicars report which is given at PCC meetings. It is in part a resume of those reports given during the year.

Baptisms:

There have been 35 baptisms in 2010. 60% of the couples who bring their babies for baptism are not married. For many of the congregation who come with the families it is their first exposure to Church. I am grateful to Anne Latter and her team who are there to assist at the afternoon baptisms. Keeping contact and nurturing the faith for these families remains a challenge to us all.

Confirmations:

There were 4 people confirmed in 2010. 2 new housegroups have emerged from those who were confirmed and Fr Ray Thomas oversees them.

Weddings:

There have been 2 weddings and 8 banns read for weddings held elsewhere.

Home Communion and Visits:

The monthly celebration of the Eucharist at Homebeech and Cherington Nursing Homes continues along with a visit to Royal Bay Nursing Home. This on the third Friday of the month and I am assisted by Stuart Hutchison and Brenda Richards between 9 and 16 attend. The monthly celebrations at Sandmartin House, Abbeyfield and Aldwick House continue and I am assisted by Paul Kottaun. There has been a notable increase in those coming to Sandmartin. There are also celebrations of the Eucharist at Normanton Lodge before major festivals with Paul Kottaun taking the sacrament every month for the rest of the year. Stuart has taken the sacrament to Albany House. Lois Brown also takes the sacrament to Tudor House. I am grateful to everyone who helps in this ministry.

Funerals:

There have been some significant funerals this year at St Wilfrid's of regular members of our congregation, Kay Fischel, John Hayward, Alan Bates, Joan Tailby, Ron Thomas, Margaret Tout and Rose Clark. All of whom are missed and greatly loved. We give thanks for their lives and commend them to God.

Schools:

I have continued to take assemblies every week at Nyewood Infant and Junior Schools. The theme of the assemblies has been the stories from the Old and New Testaments with reference to the festivals of the Christian year. An interactive approach has been employed with the children taking an active and enthusiastic role. Both schools have visited St Wilfrid's in the course of the year.

Children and Young People:

The Family Eucharist has been well supported in 2010 and it has been good to have the connection with both Schools in this service. The Sunday School and Junior Choir have also participated with energy and we look forward every week to their contributions at the 10.30am Eucharist before the Peace.

Thanks must go to Zena Wood for her boundless enthusiasm and hard work in this vital area of Church life.

THE CENTENARY YEAR

It is not every year that a Church celebrates its Centenary. What follows is a resume of the main happenings which took place in this significant year of our Church's life:-

As part of our Centenary Celebrations we have had many visiting preachers throughout the year, these have included, the Bishops of Chichester, Horsham, Hereford and Arundel and Brighton as well as past clergy the Reverend Zachary Allen, Fr Roger Calder and Canon John Everest and also the Venerable Douglas McKitterick, Archdeacon of Chichester, Canon Tim Schofield, the Very Reverend Nicholas Frayling Precentor and Dean respectively from our Cathedral, Canon Philip Bourne, Diocesan Director of Ordinands and Father Darren Smith from the Additional Curates Society.

The Christ Ascending Statue now has an impressive plaque in memory of Helen Dey who commissioned the sculpture in the first place which was dedicated in our Ascension Day Eucharist this year as part of our Centenary celebrations at which Father Robin Farrow preached.

James Kirkpatrick, our director of music has done a magnificent job in organizing and directing our music in celebration of our Centenary Year. The specially composed anthem on the life of St Wilfrid for the patronal festival in October was initiated and commissioned through James. Thank you.

Thanks also to Rex Latter for his beautiful playing of the Church organ. In addition he and Helen organized a wonderful series of lunchtime concerts in the Spring and Summer of 2010 in this our Centenary Year. Several visitors have commented on the wonderful singing of the Choir and the great sound the organ makes.

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The Pets Service in October was a success and this will be repeated. There were 48 adults, 11 children, 20 dogs, 3 cats, 2 Tortoises, 1 Hamster, 1 Mouse and 2 stick insects present. A large number of hits continue recorded on our website for this service.

A big thank you to both Schools for their gifts of a banner and a model for our Centenary Year. The children and young people had a Centenary birthday party for St Wilfrid's Day on 16th October which was great fun. The L'Arche Community gave the Church a banner and some specially made candles within a 10.30am Eucharist at which they did a mime for our Centenary celebrations

Social Events:

We started in January with an auction of promises organized by Jonathan Wadsworth, There have been several parish lunches after our visiting clergy have preached at the 10.30 Eucharist. There was the annual Garden Party in the Vicarage grounds in June and there was a Centenary Buffet and Pims Party in July and the Autumn Fayre took place in November. Thank you to everyone who made these events so enjoyable. Social events are fun and bring us together as a community and were a good way to celebrate this special year.

It was a great joy to welcome Lord Carey in September. He gave us a fascinating talk on the life of an Archbishop of Canterbury. The social committee gave us a delicious tea afterwards

The Centenary Flower Festival on the theme of All things bright and beautiful was a great achievement and thanks must go to Chris Shepherd and Marion Tuthill and their team for all their hard work. It was opened by the High Sherriff of West Sussex Elizabeth Bennett who also came to the service of Dedication of a new Standard for the Royal British Legion Bognor Branch on 31st October 2010 which was a very special event to host in this special year.

Diocesan Events:

Deanery and Diocesan Synods.

These have been attended have myself and our representatives keeping us in touch with the issues of the wider Church.

External Events - Local:

There have been regular visits to shops and businesses in the area to take the bulletin.

Christian Care/ Stonepillow:

I am Vice Chairman of Christian Care/ Stonepillow and try to visit St Joseph's when I can to support the excellent work of the chief executive and her team in caring for the homeless of Bognor and Chichester. There continue to be many visitors to the Vicarage seeking food and bedding. No money is given and some of our wayfarers are very particular about their food.

L'Arche Community:

There continues to be extensive involvement with the L'Arche Community of Bognor. I have attended the regular meetings of the pastoral leadership team involving the Roman Catholic, and Baptist Churches. Our links with L'Arche are special.

Arun Angels:

I have been elected as Chairman of Trustees of Arun Angels and there have been numerous meetings to do with the Trustees and the Management Committee. The operation of this charity goes from strength to strength in terms of helping people late at night on the streets of Bognor and bringing the different Churches together in a common activity of mission and service to the community.

Diocesan Charity Family Support

Rebecca Carter our link local worker for this Charity which assists families in need in Bognor sees me regularly and a new project involving Nyewood Infant School has just begun.

Royal British Legion Bognor Branch:

I was asked in November to be padre to the Royal British Legion Bognor and I officiated and preached at the service at the War Memorial on Remembrance Sunday, 9th November 2010. I attended the AGM of the Legion in November.

Chaplain to the Mayor of Bognor:

I was asked to be Chaplain to the Mayor of Bognor, Councillor Sandra Daniels and I have taken prayers at the Council Meetings assisted by Father Ramon when I could not attend.

It was good to have the University of Chichester Bognor site have their yearly carol service at St Wilfrid's. This will be repeated in December.

External Events - National:

I have attended various seminars at the Institute of Business Ethics in London mainly on a Monday so that the work of the parish is not interrupted

Miscellaneous:

The serving team led by Alan Baker have enabled us to have dignified worship throughout our Centenary year but especially during Holy Week. Stuart Hutchison and Paul Kottaun work very hard during the year to keep the Vicar and the Sacristy in order. Thank you

The day to day running of the parish owes a lot to those who work in the office, Elaine Green, Helen Wood, Julie Starmer and Angela Triggs and their efforts for which I am sure we are all grateful.

A huge thank you needs to be given to the Church Wardens, Peter Green and Neil Macdonald for all their hard work in the last year.

8 - FABRIC REPORT

An informative plaque for the *Christ Ascendant* statue about the sculptor Uli Nymptsch and the donor, Miss Helen Dey, was set up by the west door. This required formal advice from the DAC, followed by the grant of a faculty that also gave formal approval to the permanent siting of the statue.

A full test of the electrical installation was carried out and modifications made where necessary.

The wood work and windows in the Hall were repaired and painted.

A Fire Assessment report has been carried out by an independent consultant and there is work ongoing in the full implementation of all the recommendations. The maximum number of people in the church and hall together should be 300 at any one time.

The Quinquennial report listed some ongoing problems, which include the condition of external stonework and mullions.

The PCC have agreed that a Faculty be applied for in respect of replacement church seating in accordance with the Parish architect's advice, the costs of which will be met from church funds.

Loose tiles are now a safety issue in the hall following one of the hirers tripping on tiles in March 2011 and the PCC have agreed for the floor to be replaced following advice from a wood floor specialist. The church architect has been consulted for his views on suitable replacements and quotations are in the process of being obtained.

Neil Macdonald

9 - DEANERY SYNOD REPORT

The June meeting was hosted by Aldingbourne, and included an address on "Developing a ministry to men in our parishes. This was followed by the appointment of two Bishop Luffa School Governors and notification of arrangements for election to the General Synod. The finance report was deferred until the November meeting. The meeting was affected by some difficulties in its administration.

The November meeting was hosted by North Bersted, and began with an address by the Bishop of Horsham concerning the on-going need to encourage people to engage in ministry. This was followed by the deferred finance report, which included a proposal to slightly alter the method by which the Parish Share was calculated.

This was agreed. There was further discussion as to whether the Parish Share itself should be increased by 2% or a higher percentage to cover increased Diocesan costs. It was agreed that the increase should be limited to 2%.

The February meeting was hosted by South Bersted and featured a report by the Rural Dean, Reverend Mark Standen, on his visit to Washington in the USA. He said that the underlying priority for church communities was worship and prayer.

Neil Macdonald

10 - CHILD PROTECTION REPORT

In my last report, I wrote about the revised Diocesan Child Protection Policy and Procedures Manual which had been circulated to all working with children or vulnerable adults and also informed you of proposed changes in relation to checks with the Criminal Records Bureau (CRB) and the implications of the legal requirement for individuals to register with the Independent Safeguarding Authority (ISA) if they intended working with children even on a voluntary basis.

In May 2010, I attended a training session at the Cathedral “to enhance understanding of the importance of the safe recruitment processes in keeping children safe.” The training also provided more information about the implications of the Vetting and Barring Scheme which aims to prevent people who present a risk to children or vulnerable adults from entering the workplace. In my Report to the PCC after that training, I outlined all the changes proposed, the responsibilities of the PCC to ensure people are properly checked, and requested that a small group should be appointed to ensure we were taking all appropriate action when appointing new employees or perhaps **more importantly** Volunteers.

At the end of June, Shirley Hosgood, the Diocesan Safeguarding Officer for the Diocese, wrote informing us that the government had announced that further development of the Vetting and Barring Scheme was to be reviewed and that the ISA registration of new workers would not proceed for the time being. The new CRB forms would become operational from last July and we should for the immediate future continue to carry out checks as before. The one amendment made in relation to checks we were undertaking was that in future not every adult choir member had to have a CRB check (but should continue to complete a Confidential Declaration form and provide other information) but we must nominate adult choir members who would take responsibility for the children and they must be checked.

We have also been informed that we should now be checking again with the CRB any who are reaching their five-year renewal date. I will endeavour to check those affected and contact them but if anyone is aware they have reached this point, I should be grateful if they would speak to me and request a form!

The whole situation is still in need of clarification at national and diocesan level and, sadly, in December 2010 Shirley Hosgood left and a new Diocesan Safeguarding Officer is currently being recruited.

I am pleased to say, however, that a Working Group has now been set up comprising Neil Macdonald, Churchwarden, Mary Gough(PCC), Zena Wood and Linda Beckley (Junior church and young people), Mabel Padfield (Choir) and Alan Baker (Servers and Lay Ministers) and me. We have met twice and are ensuring that all necessary records are being kept, appropriate checks have been undertaken, and all are aware of the Policy and Procedures and the changes taking place. We have a further meeting arranged in May and will then only meet after that to monitor progress and keep abreast of new developments.

I will continue to keep the PCC informed of changes nationally and at Diocesan level and will also encourage others to attend training sessions when appropriate. I hope you will all continue to pray for all in our parish who work with children, young people, or frail and vulnerable adults, and, of course, for any who have suffered abuse. I would also ask you once again to read and identify with the Child Protection Policy Statement displayed on the Notice Board in the Narthex. This is reviewed annually by the PCC, signed by Father Andrew and the Churchwardens, and returned to the Diocese and, as well as confirming their commitment to the safeguarding, care and nurture of all our members it also states “We recognise that our work with children and young people is the responsibility of the whole church community”.

RUTH WOOD

CHILD PROTECTION OFFICER

11 – SUNDAY SCHOOL REPORT 2010 – 2011

When I took over the running of our Sunday School last year, we had very few children attending as a lot had joined the choir. On our first morning we sat as a group of mums and children and decided we wanted to make

a few changes. The children wanted to go back to calling junior church "Sunday School". The parents wanted to make the morning less complicated and more traditional.

We implemented these changes very easily. We have stopped using "Roots" as the basis of our morning and have returned to Bible stories, craft and a lot of fun with a capital F. We have a "magic carpet" that whisks us all off to hot dusty countries for our stories. The younger children love this.

We try to make or do things that the congregation enjoy looking at or hearing about. We take time to talk about what we will do in family services. All of the children take part in this which is not always easy when our youngest is 3 and the oldest is 11, but I hope that by doing this everyone can appreciate and be involved with what the children do.

We have had many highlights this year. Starting with the children's service last Easter where we acted out the story of the Easter Tree. We had a truly fantastic children's centenary birthday party, which everyone in our Church helped to make a success. They gave us ideas for games, provided food and came along on the big day to help. The children helped to make a little garden using our Velcro boards; we built it up week by week so we could show everyone what we were doing. It was on display during the flower festival for all to see. The children also used the boards during the run up to Christmas to create a Nativity scene. They all joined in the excellent Christingle Service, dressing up as shepherds, kings, donkeys etc. they all thoroughly enjoyed this.

Father Raymond organised for 2 bibles to be given to the most improved children in the Sunday School. This year we recognised the progress made by Otto and Lucy. This is definitely something I would like to repeat.

More recently we had a question and answer family service with Father Andrew and Father Ray. There were contributions from all of the children. From the feedback I have had from the congregation I know this went down very well and it is something we need to do again as the children have more questions that need answering.

This term we have also been looking at our Church and learning about the people in it and the roles they play. They have been exploring and have climbed in to the pulpit, looked in the font and sat in the choir stalls. We still have to look in the Lady Chapel and are going to climb up to see Rex and look at the organ.

We have adopted Jean Rose as our "Auntie"; a role she is certainly enjoying. The children have responded very well to this idea and when Auntie Jean arrives to call us in to Church they all shout out "Auntie Jean" and love showing her what they are doing.

In future we hope to organise a Sunday School picnic in the summer at Hotham Park. I would like to continue with some sort of Sunday School during the holidays, maybe this will be more games based. We will be having an Easter egg hunt, and prizes will be given to every child that has entered the logo competition. Later in the year I would also like to have a Sunday School Christmas party; I think the children would agree with that!

Wendy and Estelle have been a tough act to follow, but with all the help and support I have received from the Sunday School team, Father Andrew and the congregation, which has been outstanding, I think we have managed to keep up the high standards that were set. We now have 17 children attending regularly and they all seem to enjoy the activities we do and the presentations in church to the congregation. We try to set tasks that are age appropriate with our older ones being taught how to read the Bible and the younger ones experimenting with arts and crafts within the context of a religious message.

A lovely couple who do not regularly attend our Church came over to me after reading the children's Sunday School prayer and said how wonderful it was to come to St Wilfrid's and to see the children were made to feel just as important as everyone else. This is something we as a whole Church have achieved, well done and thank you.

Zena Wood

12 – REPORT ON THE HOME GROUPS

Home Groups are an essential and vital part of the health of a church in that they enable fellowship and discipleship to continue outside the formal services. It is in the Home Groups that Christians can grow and develop and, in many cases, it is through the Home Groups that new members are introduced to the Lord and to the Church.

During the current year, we have seen the formation of two new groups, one out of the members of the 2010 Confirmation Class and the second out of recent members of the Choir, which together with two, very strong, well developed groups, now bring the total to four groups. A fifth group, based on Abbeyfield is presently in partial abeyance.

We encourage the formation of additional groups and in particular are praying for the creation of a group in the thirty to forty years age range.

The following sections give something of the flavour of each of the current groups.

Monday Afternoon

Fortnightly at 2 pm in the Committee Room

Gill Hutchison 01243 827 990

This is a relatively large, well established group, that has been in existence for a number of years.

Report Notes From the Leader:

2010 March For our Lenten study B we followed the York Course A When I survey Christ's Cross and Ours.

April July, we studied selected passages from The Acts of The Apostles.

A Quiet day was held in July led by Fr. Andrew with a theme of A Prayer and the Sacraments at St. Thomas a Becket Church, welcomed by Rev. Keith Smith.

September- December, we studied the Gospel of John, covering seven sessions of the I am chapters.

2011 January-March, We had an opening meeting at Dr Bratt and Patricia's home when we watched a DVD of Iona and enjoyed fellowship together.

Jocelyn Davis then led us in an exploration of the story of Esther for four sessions.

Currently we are studying the York Course, Rich Inheritance. Jesus Legacy of Love

The Group has retained its numbers despite sickness and bereavement, we regularly have our 10 members, who grow in fellowship and confidence as we study and pray together.

Monday Evening

Monthly at 8 pm

Tracey Hancock 01243 860 930

This group is one of the new groups and originated from the Confirmation Class of 2010. It is small and beginning to find its feet.

Report Notes From The Leader:

We've been meeting since about November and meet monthly, so have met about five times. For our first four meetings, we studied one of the New Testament readings on the pew sheet, but we are now studying the book of Ruth.

Tuesday Evening

Weekly at 7:30 pm

Jamie Gater 01243 842 949

This is the second new group to be formed during 2010 with a younger membership and varied churchmanship and a desire to engage in mission and fellowship.

Report Notes From The Leader:

Meeting every Tuesday, a core group of four have been exploring what it means to be a teen/20 something and a Christian in the 21st century. We meet for food, worship, prayer and teaching; looking at, and questioning, a range of traditions for inspiration. Our first series was entitled 'big question' and involved everyone bringing a set of their own difficult and hard to answer questions. We worked through them as a group to help us all 'be able to give an account to anyone who, for the hope we have in Christ'.

Our current, Lenten series, is based on the book 'The Things He Carried' by Bishop Steven Cotrell. We meet for a simple meal, and simple time of reflection on what Jesus passion means to each of us, and how we can relate this to the people around us. Our new series will be on the creed- 'Saying it and Living it- Reflections on the Creed' and we hope to invite members of the clergy and laity at church to come and share with us what the creed means to them and how they live out the words which they say every Sunday.

As well as meeting to worship our God, we have also found that our mutual friendships have deepened, and we have been able to support and welcome visitors, on Sunday mornings, and on Tuesdays. We are also expectant of the new young people that the Lord will bring to St. Wilfrid's, and pray that we may be a support to them, and they to us.

Thursday Evening

Fortnightly at 7:30 pm

Linda & Peter Beckley 01243 840 772

This is the second of the well established home groups and meets in the homes of various members.

Report Notes From The Leader

We have been meeting together for just over three years now and are still enjoying each others company! We continue to meet in each others homes and we all take turns to lead the study, discussion and prayers. Over the past year we have studied

A York Course entitled Tough Talk, which looks at the many hard sayings of Jesus in the Bible and faces them squarely. These uncomfortable words need to be faced if we are to allow the full impact of the Gospel in on our lives. Tough Talk is not for the faint hearted.

Some of Paul's Letters in particular 1 & 2 Thessalonians and 1 & 2 Timothy, all of which proved very challenging to us and prompted lively discussion.

We began this year looking at the main events of Jesus life and teaching recorded in Mark's Gospel. At the moment we are using another York Lent Course - Rich Inheritance - Jesus legacy of love. It is good to listen to the contributing speakers personal views and experiences, which have raised various questions and again, encouraged much discussion.

As a group we have committed ourselves to pray for specific people and needs within our parish at every meeting.

13 - CHOIR REPORT

As usual the choir has been busy and hard working and has mostly maintained a good standard of singing - leading the congregation, illuminating many of the texts, and helping to give spiritual depth and joy to the services. The Centenary Year has given us a good focus.

Numbers have fallen a little, mostly in the top line but the nine children are doing very well and even the ruffs came out recently following our singing in the Chichester Competitive Festival as reported in this month's bulletin. We miss Anna Higgs who has moved out of the area, and Nicola Wood but welcome Jamie Gater to the tenors.

The Patronal Festival in October gave an opportunity to commission a new piece - St. Wilfrid - for choir and organ from Robert Coates who works in Norway. This was funded by the Summer lunchtime concerts which were a very successful feature of the Centenary celebrations. The music sensitively sets a text based on the epitaph on Wilfrid's tomb, once in Ripon cathedral, and cleverly weaves melodies, rhythms and harmonic ideas between choir and organ to make a substantial piece. An abiding memory of setting this up was of waiting by my computer as each of 19 pages slowly came at about two minute intervals to my emails. Rex is to be thanked for then converting and condensing the hand written music into clear choral and organ scores.

Many successful pieces of music come about from writing for a specific group of musicians in a specific building. This was another one! My regret is that it has not had another performance in the year, but no doubt it can be sung again this coming October. Without the repeated sections it makes a better length anthem for a normal service situation.

Singing Choral Evensong on most second Sundays in the month is something we enjoy but finding the time to rehearse properly for these is not easy. It is a pity congregations are often rather sparse.

Attendance at events has included singing at two Care Homes in December, a historic first-ever Ladies Evening in the "inner sanctum" of the Bognor Masonic Lodge, the RSCM Festival Service in Chichester Cathedral, and the competition in March as mentioned earlier. Chloe Meagher and Nicola Wood successfully gained their Bishop's Award, and Reubens Meagher got his Dean's Award.

My time with the church's music comes to an end on Easter Sunday, and it has been a privilege to have been able to work alongside such a loyal, reliable and friendly group. If only my energy could match their aspirations and needs!

James Kirkpatrick

14 - NYEWOOD INFANT SCHOOL

There is a serious issue in falling rolls, there could be major implications for both schools as costs have to be cut, but in general the health of the infant school has never been better. However, it is important for us, as a church community, to promote both our church schools. There is a good atmosphere and it is a joy to visit the school.

There was an Open Evening for new parents at Nyewood Infants' School. Fr Andrew attended a Child Protection Day at the Infants' School.

Julie Starmer attended her first Governors' meeting in October, in which they went through the target setting for the next academic year. She has been assigned to the Quality standards and Ethos committee which deals with various aspects of the school's curriculum and intends to attend governors training sessions. She read at the Advent service, which was held at school rather than St Wilfrid's and attended the Christmas Nativity performance.

Neil Macdonald

15 - NYEWOOD JUNIOR SCHOOL REPORT

I volunteered to be a Governor as Ruth Wood's term had come to an end, I know that she was held in high esteem at Nyewood Junior school and I would like to thank her for the encouragement that she has given me in this role.

I started in September 2010 on a four year assignment, at my old school where I was educated in the 70's, first impression was the security gates, they never had this in my day. I remember having fond memories of schooling at Nyewood, and now to be involved in the fabric of the running of the school is both daunting and challenging.

We as Governors have two Full Governors meetings per term, one at the beginning of term, and one at the end, I am also on two sub committee's which involves one meeting a term. As new Governors we are assigned a buddy and luckily for me it is Father Andrew.

I have attended a diocesan training course, which I have found very rewarding, and also have been on two local authority training courses. There are more courses that I need to book myself on.

We at Nyewood have a new headmaster John Williams who started in September and the impression I am getting from both my co governors and teachers, are that he is really motivating the staff, and also the children seem to be enjoying school. I have had one school tour in the Autumn term and learn't about the work that they were doing, which at that time was all about market stalls, the standard of work that the children had achieved I thought was very high.

All Governors are going to play an active role within the school as we are each being assigned to a specific class, this will take place after Easter,

I would also like to thank those parishioners who are giving me Tesco and Sainsbury's vouchers for schools and I am still collecting them for the school.

Keith Richards

16 - SOCIAL AND FUNDRAISING COMMITTEE REPORT

The Summer Garden Party took place on 5th June 2010, hosted in the Vicarage garden and proved to be a very enjoyable event. It was also financially successful, raising a total of £2,419.23.

The Pimm's Evening on July 10th was very much enjoyed by all who attended. Again this took place in the Vicarage garden – using gazebos -and the weather was also good. The event raised £270.50.

Also in July 2010, there was a Beach Party, organised by Denis Sheppard. This took place in good weather and was greatly enjoyed by all who attended, and it was really nice to see so many people.

The Church Fair in November was well supported and raised a total of £1,809.50. The committee will be reviewing the opening hours before the event is repeated.

Chris Sheppard

17- FAMILY SUPPORT WORK

Prayerful support for Rebecca Carter, our family support worker remains a priority to enable her to give care and practical help to all the families she visits week by week.

St. Wilfrids church have helped in many ways, with regular prayer, with donations of tinned food and childrens clothes, making cakes and supporting fundraising events such as a specific Open Gardens Day. The coffee morning held last May was well attended and raised £300. We will repeat this again on May 25th.

Rebecca takes regular food parcels to her clients some of whom suffer extreme poverty and neglect and have many other problems. Other donations go to Knowles Tooth the FSW. holiday home where families with children can stay for much needed respite or a week's holiday.

We have been networking successfully, raising awareness of FSW as a local charity, with many other organisations this year- including Rotary Clubs and Wives groups. All the local churches have now been contacted to nominate a representative to meet regularly with me, for us to work together to support Rebecca in her work with local families and plan fundraising events.

Currently Rebecca is planning new project in working closely with Nyewood Infant School with the head and her staff to try to provide a pro- active approach in identifying childrens' behavioural problems early, in order to work with and help parents in a complementary way via school. It is hoped to recruit and train some volunteers to back up Rebecca in her work, for instance in helping with play sessions, or a drop-in group or possibly to drive to appointments etc.

Gillian Hutchison.